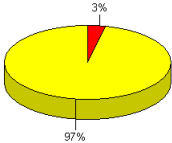


General Information				Financial Information				Summary of Operating Expenses						
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Sources of Operating Funds Expended						
Chicago, IL-IN				\$0				Salary, Wages and Benefits						
Square Miles	2,123	Service Consumption		Sources of Operating Funds Expended				Materials and Supplies						
Population	8,307,904	Annual Passenger Miles		Fare Revenues (0%)				\$0						
Population Ranking out of 465 UZAs	3	Annual Unlinked Trips		Local Funds (97%)				219,353						
Other UZAs Served		Average Weekday Unlinked Trips		State Funds (0%)				0						
Service Area Statistics	Square Miles	55	Population	166,928	Average Saturday Unlinked Trips		Federal Assistance (3%)		7,483		Other Operating Expenses			
					Average Sunday Unlinked Trips		Other Funds (0%)		0					
					Service Supplied		Total Operating Funds Expended		\$226,836		Total Operating Expenses			
					Annual Vehicle Revenue Miles		Sources of Capital Funds Expended		\$0					
Annual Vehicle Revenue Hours		6,832		Local funds		\$0		State Funds		0	Reconciling Cash Expenditures			
Vehicles Operated in Maximum Service		4		Federal Assistance		0		Other Funds		0				
Vehicles Available for Maximum Service		5		Total Capital Funds Expended		\$0								
Base Period Requirement														

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0

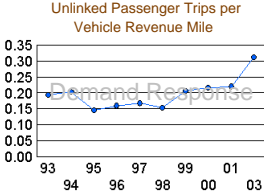
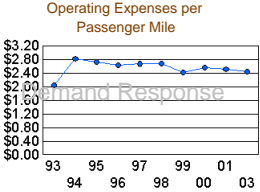
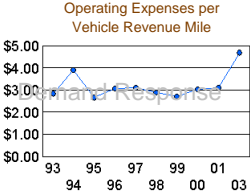
Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$226,836	\$0	\$0	93,123	48,401	15,088	6,832	N/A	5	4.0	4	N/A	25%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Unlinked Passenger Trip	
Demand Response		\$4.69		\$2.44	
		\$33.20		\$15.03	
				0.31	
				2.21	



1 Excludes data for purchased transportation reported separately